

CMP Work Plan – 2008 - 2009

Strategic Priority	Workplan Task	Priority	Responsibility	Cost	Timeline	Notes
Improve Understanding	Convene a workshop of Crown of the Continent agencies to confirm appropriate landscape metrics (as they related to large carnivores), prioritize the datasets that needs to be harmonized across the Crown and identify the appropriate agency members to be responsible for each landscape indicator	High	Miistakis and EH sub-committee	\$18,490.00	Fall 2008	Workshop to include monitoring program managers, senior/middle managers, data technicians
Improve Understanding	Examination of large carnivore movements and associated changes in human use patterns in the northern (i.e., Canadian) Crown of the Continent	High	Miistakis	\$30,000.00	Spring – Winter 2008	
Raise Awareness	Revamp CMP web site which includes authoritative and compelling info on issues, trends, management approaches, and research initiatives and findings	High	Miistakis	\$6,500.00	Spring – Fall 2008	
Raise Awareness	Promote awareness of the Crown Managers Partnership among Crown agencies	Medium	Steering Committee	None	On-going	
Raise Awareness	Meeting planning, financial management, general support	High	Miistakis	\$20,800.00	On-going	

Raise Awareness	Feasibility Assessment of Crown of the Continent video	Medium	TBD	\$1,600.00	Fall 2008	
Promote Collaboration	Host 2009 CMP Forum	High	Miistakis, Forum Committee	\$19,000.00	Jan - March	
Promote Collaboration	Continue building metadata framework for coordinating data across the COCE	High	Miistakis	\$12,500.00	May - Aug	Populating framework and promoting it's use
Promote Collaboration	Develop strategic communications plan to improve internal and external communication	High	Miistakis, Steering Committee	\$2,400.00	Summer-Fall	

Promote Collaboration	Catalyze activity groups around issues / Forum themes	Low	Steering Committee, Miistakis	None	Associated with Forum, on-going	
Promote Collaboration	Support Invasive Species Working Group	Medium	Steering Committee	None	On-going	
Promote Collaboration	Develop MOU to solidify CMP structure and opportunities for collaboration	High	Steering Committee	None	Summer	
Develop Org. Strength	Develop membership strategy and protocols a for appropriately engaging agency partners and Steering Committee members	High	Steering Committee, Miistakis	\$1,500.00	Summer	
Develop Org. Strength	Re-develop logo and letterhead for CMP	High	Miistakis	\$1,500.00	Spring-Summer	
Develop Org. Strength	Develop strategy for stable system for funding the Partnership's work	Medium	Steering Committee, Miistakis	Incl. in Secretariat costs	Summer	

CMP Work Plan – Future Years

Strategic Priority	Workplan Task	Priority (current)	Responsibility	Cost	Timeline	Notes
Raise Awareness	Begin compilation of new, more comprehensive "State of the Crown" document highlighting the current state of resource use and protection in the COCE	High	Miistakis		2006-07	
Promote Collaboration	Identify thresholds for regional ecological health indicators to inform agency management targets	Low				
Develop Org. Strength	Refine and implement the fund development strategy	High	Steering Committee, Miistakis			